

APPENDIX A

BUDGET & PERFORMANCE PANEL WORK PROGRAMME 2014/15

Matter for consideration	Officer responsible / External	Date of meeting
Treasury Management Strategy.	Financial Services Manager.	24 th February 2015.
Qtr 3 Corporate Performance Monitoring Report.	Chief Officer (Governance).	24 th February 2015.
Qtr 3 Financial Monitoring.	Financial Services Manager.	24 th February 2015.
Voluntary, Community and Faith Sector (VCFS) Commissioning.	Chief Officer (Governance).	24 th February 2015.
Building Control Trading Account.	Chief Officer (Regeneration and Planning).	24 th February 2015.
Compliments and Complaints Half Yearly Report. To form part of the Corporate Performance Monitoring Report.	Chief Officer (Governance).	Contained within the Corporate Performance Monitoring Report.
Procurement Strategy.	Chief Officer (Resources).	For fuller pre-scrutiny prior to the updated Procurement Strategy being presented to Cabinet.
Arts Commissioning Framework.	Chief Officer (Regeneration and Planning).	At the appropriate time.
Significant Budget Overspends/Variances (Minute 6 refers).	As required.	As required.

Invitations to Cabinet Members

Cabinet Member and area of responsibility	Issue	Date of meeting
Councillor Blamire, Leader of the Council.	Corporate Performance Monitoring.	Various – as set out in the Work Programme report.
Councillor Sands (Cabinet Member for Arts and Culture) and Councillor Barry (Cabinet Member for Voluntary Sector).	To discuss partnerships within respective portfolios.	TBA.
All Members of Cabinet.	Various. Invitations to be extended to Cabinet Members to coincide with issues relevant to their respective portfolios.	N/A at this time.

Briefing Notes

There are no outstanding Briefing Notes.